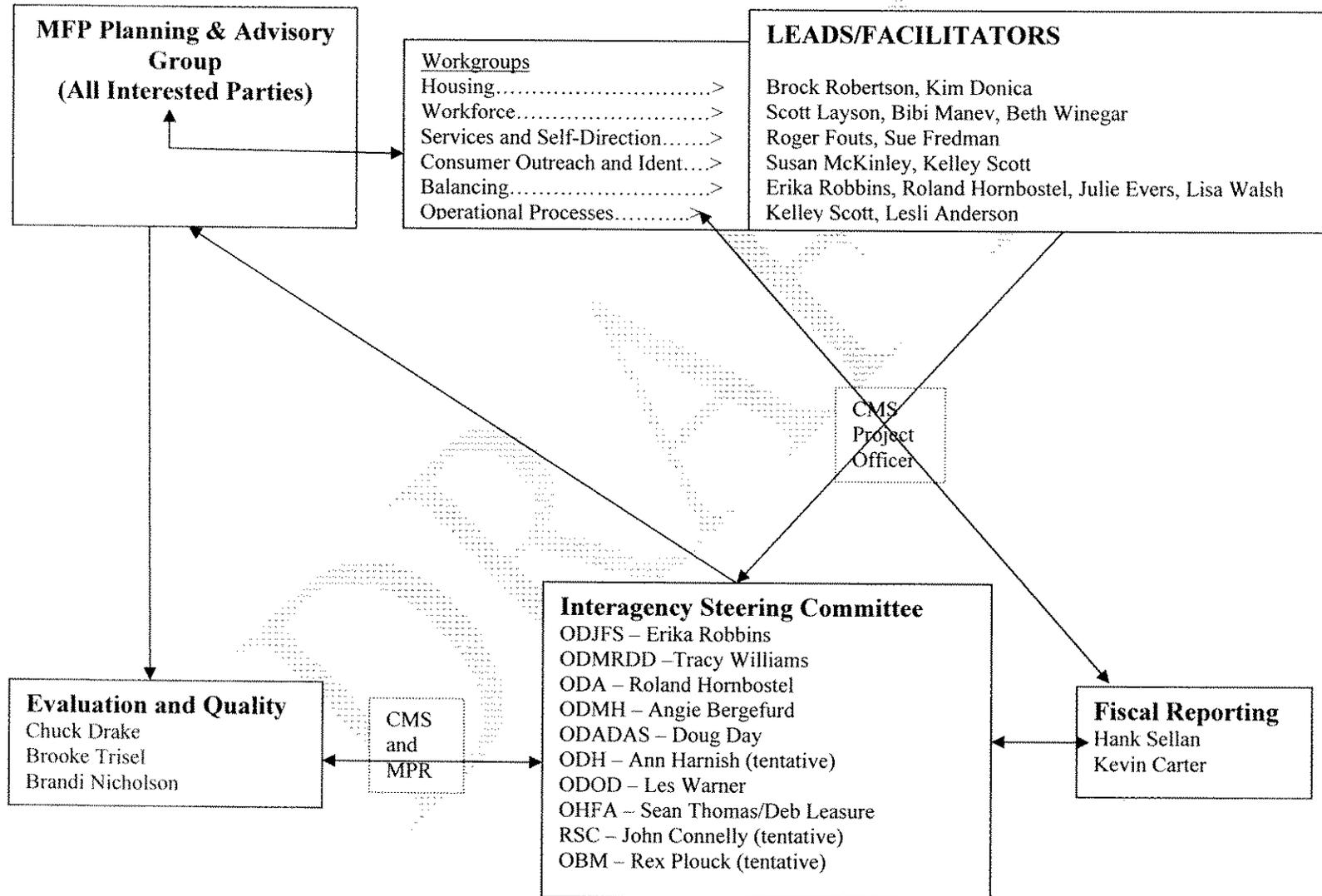


Ohio's Money Follows the Person Project Organization



MFP Project Organization Narrative

Frequency of Group Meetings

Planning and Advisory Group = at least monthly (Tentative dates: 6/1, 6/29, 7/30, 8/31, 9/17)

Workgroups = as determined by individual group schedules

Workgroup Leads = at least bi-weekly

Interagency Steering Committee = at least bi-weekly

Interagency Steering Committee calls with CMS Project Officer = at least monthly (tentative)

Summary of Group Description

The Planning and Advisory Group is responsible for 1.) the design of required MFP operational protocols from work produced by the MFP Workgroups, 2.) finalizing recommendations made by the MFP Workgroups, 3.) staffing the following MFP Workgroups: *Housing, Workforce, Services and Self-Direction, Consumer Outreach and Identification, Balancing, Operational Processes* and 4.) coordinating activities and documentation with the ODJFS Office of Ohio Health Plans to meet CMS requirements.

The MFP Workgroups operate in accordance with their individual charters. These groups are responsible for providing detail for the operational protocol including short and long term recommendations in support of the MFP mission, vision, and values.

The Interagency Steering Committee is responsible for 1.) developing a communication strategy for informing cabinet-level directors, the Governor's Office, legislators, and other governmental stakeholders about the progress of Ohio's MFP demonstration, 2.) identifying subject matter experts for the MFP Planning & Advisory Group and participants for Workgroups, 3.) coordinating activities and documentation with the ODJFS Office of Ohio Health Plans to meet CMS requirements, 4.) mediating and supporting the MFP Planning & Advisory Group as needed, 5.) assuring coordination of MFP operations and 6.) reviewing workgroup recommendations, making decisions, and approving the operational protocol.

The fiscal reporting group is comprised of staff within the ODJFS Office of Ohio Health Plans. These staff work with the ODJFS fiscal office to assure reporting per CMS guidelines. This group works in support of the operational processes workgroup.

The evaluation and quality group is comprised of staff within the ODJFS Office of Ohio Health Plans. These staff work with the Interagency Steering Committee (with input from interested parties of the Planning and Advisory Group) to define Ohio's benchmarks, contribute to the quality framework of Ohio's operational protocol, and interface with the CMS national evaluator (Mathematica Policy Research).

Development of the Operational Protocol

The MFP Project Director is responsible for the operational protocol.

Workgroup recommendations will be developed using a short term and long term approach – recommendations starting January 2008 through the remainder of the biennium and recommendations into FY10/11, 12/13, 14/15, 16/17 and on, as needed.

Workgroup recommendations will be presented to the Planning and Advisory Group for refinement. The MFP workplan envisions that the **first round** of draft recommendations will be presented to the Planning and Advisory Group **in July (tentative date 7/30/07)**. The Interagency Steering Committee will then review and amend recommendations. The recommendations will be presented to the Planning and Advisory Group for a **second round in August (tentative date 8/31/07)**. The Interagency Steering Committee, based on the second round feedback, will review, amend and approve recommendations for inclusion into the operational protocol.

A **draft operational protocol** will be shared with all members of the Planning and Advisory Group, Interagency Steering Committee and others **in September (target date: 9/17/07 with comments due tentatively 10/1/07)**. The operational protocol will be amended based on feedback, approved by the Interagency Steering Committee and **submitted to CMS by 11/1/07**.