State of Ohio

Ohio Department of Medicaid

CY 2015 Pay 4 Performance - Non-Extension

Rating Region	Rate Group	Projected Member Months	Proposed Capitation Rate	Proposed Expenditures	CY 2015 Eligible P4P 1.50% Bonus
A1 - North Central	HF/HST <1 M+F	60,349	$ 632.26	$ 38,156,658	$ 9.48
	HF/HST 1 M+F	56,809	177.84	10,102,983	2.67
	HF/HST 2-13 M+F	580,849	131.62	76,448,478	1.97
	HF/HST 14-18 M	86,089	162.09	13,953,981	2.43
	HF/HST 14-18 F	84,913	222.91	18,927,545	3.34
	HF 19-44 M	86,478	293.73	25,401,058	4.41
	HF 19-44 F	275,594	453.36	124,942,338	6.80
	HF 45+ M+F	39,580	725.90	28,730,989	10.89
	HST 19-64 F	13,122	546.44	7,170,508	8.20
	Composite Non-Delivery	1,283,783	$ 267.83	$ 343,834,537	$ 4.02
	Delivery CFC	3,801	6,564.97	24,953,366	98.47
	CFC Composite	1,283,783	$ 287.27	$ 368,787,903	$ 4.31
	ABD <21	41,053	$ 456.24	$ 18,730,244	$ 6.84
	ABD 21 +	115,559	$ 1,368.44	$ 158,135,864	$ 20.53
	Composite	1,440,395	$ 378.82	$ 545,654,011	$ 5.68
A2 - Northwest	HF/HST <1 M+F	43,676	$ 557.60	$ 24,353,764	$ 8.36
	HF/HST 1 M+F	38,620	140.15	5,412,753	2.10
	HF/HST 2-13 M+F	412,179	122.19	50,362,754	1.83
	HF/HST 14-18 M	60,509	157.76	9,546,179	2.37
	HF/HST 14-18 F	60,761	195.82	11,897,952	2.94
	HF 19-44 M	57,274	261.11	14,954,972	3.92
	HF 19-44 F	173,476	406.63	70,540,710	6.10
	HF 45+ M+F	22,346	644.62	14,404,722	9.67
	HST 19-64 F	9,789	392.50	3,842,250	5.89
	Composite Non-Delivery	878,631	$ 233.68	$ 205,316,056	$ 3.51
	Delivery CFC	2,597	6,416.62	16,662,688	96.25
	CFC Composite	878,631	$ 252.64	$ 221,978,743	$ 3.79
	ABD <21	10,471	$ 574.05	$ 6,011,174	$ 8.61
	ABD 21 +	49,812	$ 1,296.06	$ 64,559,350	$ 19.44
	Composite	938,914	$ 311.58	$ 292,549,268	$ 4.67
A3 - Southwest	HF/HST <1 M+F	225,971	$ 821.18	$ 185,561,895	$ 12.32
	HF/HST 1 M+F	210,580	$174.22	36,688,237	2.61
	HF/HST 2-13 M+F	2,204,863	$139.98	308,636,346	2.10
	HF/HST 14-18 M	314,248	$180.83	56,824,249	2.71
	HF/HST 14-18 F	328,197	$224.67	73,734,660	3.37
	HF 19-44 M	290,111	$277.26	80,437,408	4.16
	HF 19-44 F	985,679	$380.96	375,501,354	5.71
	HF 45+ M+F	140,047	$675.48	94,597,965	10.13
	HST 19-64 F	52,671	436.69	23,001,207	6.55
	Composite Non-Delivery	4,752,367	$ 259.87	$ 1,234,983,322	$ 3.90
	Delivery CFC	12,727	6,847.04	87,139,230	102.71
	CFC Composite	4,752,367	$ 278.20	$ 1,322,122,552	$ 4.17
	ABD <21	107,869	$ 813.73	$ 87,776,992	$ 12.21
	ABD 21 +	361,265	$ 1,429.03	$ 516,257,463	$ 21.44
	Composite	5,221,501	$ 368.89	$ 1,926,157,007	$ 5.53

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B1 - South Central	HF/HST <1 M+F	186,341	$ 894.52	$ 166,686,000	$ 13.42
	HF/HST 1 M+F	180,198	186.61	33,626,370	2.80
	HF/HST 2-13 M+F	1,839,677	140.03	257,610,553	2.10
	HF/HST 14-18 M	267,305	169.48	45,303,839	2.54
	HF/HST 14-18 F	271,436	227.57	61,771,593	3.41
	HF 19-44 M	282,359	286.64	80,935,284	4.30
	HF 19-44 F	807,259	406.22	327,922,888	6.09
	HF 45+ M+F	126,175	667.14	84,176,031	10.01
	HST 19-64 F	42,234	421.37	17,796,314	6.32
	Composite Non-Delivery	4,002,984	$ 268.76	$ 1,075,828,872	$ 4.03
	Delivery CFC	11,645	7,549.74	87,918,493	113.25
	CFC Composite	4,002,984	$ 290.72	$ 1,163,747,365	$ 4.36
	ABD <21	87,192	$ 988.16	$ 86,159,851	$ 14.82
	ABD 21 +	353,874	$ 1,391.33	$ 492,356,069	$ 20.87
	Composite	4,444,050	$ 392.04	$ 1,742,263,285	$ 5.88
B2 - Southeast	HF/HST <1 M+F	64,300	$ 720.12	$ 46,303,162	$ 10.80
	HF/HST 1 M+F	61,060	177.23	10,821,653	2.66
	HF/HST 2-13 M+F	641,734	142.84	91,663,231	2.14
	HF/HST 14-18 M	106,735	191.70	20,461,496	2.88
	HF/HST 14-18 F	107,766	222.50	23,978,216	3.34
	HF 19-44 M	128,770	278.51	35,863,755	4.18
	HF 19-44 F	309,904	419.69	130,064,413	6.30
	HF 45+ M+F	45,161	655.08	29,584,035	9.83
	HST 19-64 F	19,175	447.38	8,578,563	6.71
	Composite Non-Delivery	1,484,605	$ 267.63	$ 397,318,525	$ 4.01
	Delivery CFC	4,191	6,313.13	26,457,765	94.70
	CFC Composite	1,484,605	$ 285.45	$ 423,776,291	$ 4.28
	ABD <21	27,569	$ 733.91	$ 20,232,974	$ 11.01
	ABD 21 +	147,351	$ 1,260.87	$ 185,790,611	$ 18.91
	Composite	1,659,524	$ 379.51	$ 629,799,875	$ 5.69
C1 - Northeast	HF/HST <1 M+F	264,739	$ 907.31	$ 240,201,230	$ 13.61
	HF/HST 1 M+F	240,573	168.37	40,505,301	2.53
	HF/HST 2-13 M+F	2,539,865	126.11	320,308,903	1.89
	HF/HST 14-18 M	416,270	159.97	66,590,969	2.40
	HF/HST 14-18 F	427,329	198.89	84,992,825	2.98
	HF 19-44 M	352,266	245.75	86,569,416	3.69
	HF 19-44 F	1,257,699	371.68	467,463,778	5.58
	HF 45+ M+F	183,714	588.35	108,087,536	8.83
	HST 19-64 F	61,295	470.90	28,864,032	7.06
	Composite Non-Delivery	5,743,748	$ 251.33	$ 1,443,583,991	$ 3.77
	Delivery CFC	18,847	5,495.26	103,567,076	82.43
	CFC Composite	5,743,748	$ 269.36	$ 1,547,151,067	$ 4.04
	ABD <21	181,348	$ 646.60	$ 117,258,699	$ 9.70
	ABD 21 +	547,721	$ 1,342.62	$ 735,380,128	$ 20.14
	Composite	6,472,818	$ 370.75	$ 2,399,789,894	$ 5.56

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C2 - Northeast Central	HF/HST <1 M+F	66,076	$ 667.09	$ 44,078,541	$ 10.01
	HF/HST 1 M+F	58,995	154.32	9,104,245	2.31
	HF/HST 2-13 M+F	612,508	128.92	78,964,037	1.93
	HF/HST 14-18 M	97,657	163.17	15,934,829	2.45
	HF/HST 14-18 F	98,635	193.29	19,065,230	2.90
	HF 19-44 M	96,575	232.87	22,489,514	3.49
	HF 19-44 F	286,113	355.87	101,820,314	5.34
	HF 45+ M+F	40,176	525.02	21,092,952	7.88
	HST 19-64 F	18,063	427.69	7,725,516	6.42
	Composite Non-Delivery	1,374,798	$ 232.96	$ 320,275,177	$ 3.49
	Delivery CFC	4,959	4,599.83	22,810,492	69.00
	CFC Composite	1,374,798	$ 249.55	$ 343,085,669	$ 3.74
	ABD <21	28,587	$ 767.15	$ 21,930,770	$ 11.51
	ABD 21 +	99,015	$ 1,225.89	$ 121,381,634	$ 18.39
	Composite	1,502,400	$ 323.75	$ 486,398,073	$ 4.86
All Regions	HF/HST <1 M+F	911,452	$ 817.75	$ 745,341,250	$ 12.27
	HF/HST 1 M+F	846,834	172.72	146,261,541	2.59
	HF/HST 2-13 M+F	8,831,674	134.06	1,183,994,302	2.01
	HF/HST 14-18 M	1,348,813	169.49	228,615,542	2.54
	HF/HST 14-18 F	1,379,036	213.46	294,368,021	3.20
	HF 19-44 M	1,293,834	267.93	346,651,408	4.02
	HF 19-44 F	4,095,725	390.23	1,598,255,794	5.85
	HF 45+ M+F	597,198	637.43	380,674,231	9.56
	HST 19-64 F	216,350	448.25	96,978,390	6.72
	Composite Non-Delivery	19,520,915	$ 257.22	$ 5,021,140,479	$ 3.86
	Delivery CFC	58,766	6,287.79	369,509,110	94.32
	CFC Composite	19,520,915	$ 276.15	$ 5,390,649,589	$ 4.14
	ABD <21	484,090	$ 739.74	$ 358,100,705	$ 11.10
	ABD 21 +	1,674,597	$ 1,357.86	$ 2,273,861,119	$ 20.37
	Composite	21,679,602	$ 370.05	$ 8,022,611,412	$ 5.55